

2019

CERTIFICATE

To the Clerk of Lyon County, State of Kansas

We, the undersigned, officers of

City of Bushong

- certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2019; and
(3) the Amount(s) of 2018 Ad Valorem Tax are within statutory limitations.

		2019 Adopted Budget			
		Budget Authority for Expenditures	Amount of 2018 Ad Valorem Tax	County Clerk's Use Only	
Table of Contents:		Page No.			
Computation to Determine Limit 2019		2			
Allocation of MVT, RVT, and 16/20M Veh Tax		3			
Schedule of Transfers		4			
Statement of Indebtedness		5			
Statement of Lease-Purchases		6			
Fund	K.S.A.				
General	12-101a	7	13,007	3,335	58,868
Debt Service	10-113				
Library	12-1220				
Special Highway		8	2,552		
		8			
Totals		XXXXXX	15,559	3,335	58,868
Budget Summary		9			
Neighborhood Revitalization					
				County Clerk's Use Only	
				56,652	
				Nov 1, 2018 Total Assessed Valuation	

Tax Lid Limit (from Computation Tab)
Does the City Need to Hold an Election?

3,335
NO

Assisted by:
Joyce Wilson
Address:
105 Jeffery
Olpe, KS 66865
Email:
buiwilson@gmail.com

Date Attested: 2018

Sammy Upat
County Clerk

James R. Smith
Christina Stachson
Manuel
Mary Rose
Governing Body

2019 JUL 16 PM 10 26

RECEIVED

Levies on Behalf of Another Political or Governmental Subdivision

27. Library levy - 2019 budget:	+	
Other tax entity levy - 2019 budget:	+	
Other tax entity levy - 2019 budget:	+	
28. Total Levies on Behalf of Another Political or Governmental Subdivision	+	<u>0</u>
29. Total Computed Tax Levy		<u>3,335</u>

Other Tests - Property Tax Decline

Note - In order to use the test, there must be a decline in tax revenues in at least one of the years listed below.

2015 Tax Levy (Less Levy for other Governmental Units)	3,083	
2016 Tax Levy (Less Levy for other Governmental Units)	3,169	None
2017 Tax Levy (Less Levy for other Governmental Units)	3,173	None
2018 Tax Levy (Less Levy for other Governmental Units)	3,217	None

Average Tax Levy (last three years)	3,186
CPI Adjustment of 0.014	45
Average Tax Levy Adjusted by CPI	3,231

2019 Total Tax Levy (Less Levy for Other Governmental Units)

Exemption from Election Requirement Yes

Other Tests - Lost Valuation Test

Assessed Valuation Loss	
2019 Tax Levy (Less Levy for other Governmental Units)	
2018 Tax Levy (Less Levy for other Governmental Units)	
Change in Levy	0

CPI Adjustment	68
2019 Mill Rate (Less Mills for other Governmental Units)	
Loss of Assessed Valuation Multiplied by 2019 Mill Rate	<u>0</u>
Total Adjustment for Loss of Assessed Valuation	68

Exemption from Election Requirement Yes

City of Bushong

2019

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2018	Ad Valorem Levy Tax Year 2017	Allocation for Proposed Year 2019				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	3,217	1,037	0	32	86	20
Debt Service						
Library						
TOTAL	3,217	1,037	0	32	86	20

County Treas Motor Vehicle Estimate 1,037

County Treas Recreational Vehicle Estimate 0

County Treas 16/20M Vehicle Estimate 32

County Treas Commercial Vehicle Tax Estimate 86

County Treas Watercraft Tax Estimate - 20

Motor Vehicle Factor 0.32235

Recreational Vehicle Factor 0.00000

16/20 Vehicle Factor 0.00995

Commercial Vehicle Factor 0.02673

Watercraft Factor 0.00622

City of Bushong

2019

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2017	Current Amount for 2018	Proposed Amount for 2019	Transfers Authorized by Statute
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2018 and/or 2019 from a non-budgeted fund.

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amt Outstanding Jan 1, 2018	Date Due		Amount Due 2018		Amount Due 2019	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
NONE											
Total G.O. Bonds					0			0	0	0	0
Revenue Bonds:											
NONE											
Total Revenue Bonds					0			0	0	0	0
Other:											
NONE											
Total Other					0			0	0	0	0
Total Indebtedness					0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance As Beginning of 2018	Payments Due 2018	Payments Due 2019
NONE							
				Totals	0	0	0

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2017	Current Year Estimate for 2018	Proposed Budget Year for 2019
Unencumbered Cash Balance Jan 1	4,353	4,583	4,290
Receipts:			
Ad Valorem Tax	3,892	3,217	xxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			1,037
Recreational Vehicle Tax			0
16/20M Vehicle Tax			32
Commercial Vehicle Tax			86
Watercraft Tax			20
Gross Earning (Intangible) Tax			0
LAVTR			0
City and County Revenue Sharing			0
Sales and Compensating Use Tax	273	300	300
Local Sales Tax	2,531	2,600	2,600
Franchise Tax	1,547	1,600	1,600
In Lieu of Tax (IRB)			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	8,243	7,717	5,675
Resources Available:	12,596	12,300	9,965
Expenditures:			
Salaries & Wages	450	480	480
Utilities	3,022	3,000	3,050
Office Supplies	223	225	225
Insurance	2,548	2,500	2,500
Repairs and Maintenance	573	600	600
City Building			
City Park	200	200	200
Budget and Publications	223	225	225
Taxes	246	250	250
Dues	528	530	530
Capital Outlay			4,947
Cash Forward (2019 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	8,013	8,010	13,007
Unencumbered Cash Balance Dec 31	4,583	4,290	xxxxxxxxxxxxxxxx
2017/2018/2019 Budget Authority Amount	16,275	11,934	13,007
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			13,007
Tax Required			3,042
Delinquent Comp Rate: 9.6%			293
Amount of 2018 Ad Valorem Tax			3,335

CPA Summary

City of Bushong

2019

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Special Highway	Prior Year Actual for 2017	Current Year Estimate for 2018	Proposed Budget Year for 2019
Unencumbered Cash Balance Jan 1	1,496	2,512	1,532
Receipts:			
State of Kansas Gas Tax	907	920	920
County Transfers Gas	109	100	100
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	1,016	1,020	1,020
Resources Available:	2,512	3,532	2,552
Expenditures:			
Street Repair and Maint			
	0	2,000	2,552
Cash Forward (2019 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	0	2,000	2,552
Unencumbered Cash Balance Dec 31	2,512	1,532	0
2017/2018/2019 Budget Authority Amount	3,288	2,000	2,552

Adopted Budget 0	Prior Year Actual for 2017	Current Year Estimate for 2018	Proposed Budget Year for 2019
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Charges to Customers			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Cash Forward (2019 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	0
2017/2018/2019 Budget Authority Amount	0	0	0

CPA Summary

2019

NOTICE OF BUDGET HEARING

The governing body of
City of Bushong
will meet on July 12, 2018 at 5:45 PM at Bushong City Hall for the purpose of hearing and
answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at 3346 Road F, Bushong and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2019 Expenditures and Amount of Current Year Estimate for 2018 Ad Valorem Tax establish the maximum limits of the 2019 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2017		Current Year Estimate for 2018		Proposed Budget for 2019		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2018 Ad Valorem Tax	Estimate Tax Rate*
General	8,013	45.455	8,010	52.506	13,007	3,335	59.045
Debt Service							
Library							
Special Highway			2,000		2,552		
Totals	8,013	45.455	10,010	52.506	15,559	3,335	59.045
Less: Transfers	0		0		0		
Net Expenditure	8,013		10,010		15,559		
Total Tax Levied	3,173		3,217		XXXXXXXXXXXXXXXXXXXX		
Assessed Valuation	69,824		61,269		56,482		

Outstanding Indebtedness,
January 1,

	2016	2017	2018
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

*Tax rates are expressed in mills

Ruth Beem

City Official Title: Treasurer

Minutes of the meeting of the governing body of the
City of Bushong, Kansas
July 12, 2018

Mayor and the council of the city of Bushong, Kansas met at the city building in Bushong, Kansas at 5:48 p.m. on the 12th day of July 2018, the same being a public meeting of the council for the annual city budget. Motion to open meeting made. First – Manuel Jackson, Second – Henry Freeman.

Mayor Gary Smith presiding and Councilmen Manual Jackson, Christine Atchison, Diane Smith. Henry Freeman and Aaron Atchison were present. The City Clerk Mary "Ruth" Beem attended. Also present was Steve Beem.

Budget unanimously approved with no changes and signed by the entire city council.

Motion to open regular city council meeting made at 5:52 p.m. on the 12th day of July 2018, the same being a public meeting of the council. First – Christine Atchison, Second – Dianne Smith.

The minutes of the regular meeting of June 14th meeting were read and approved.

The following bills were read and allowed.

JULY BILLS

• RUTH FOR WAGES	\$40.00
• OFFICE SUPPLIES	\$65.00
• WESTAR (CITY BUILDING-203 Main St.)	\$24.19
• WESTAR (CITY PARK-335 Oak St.)	\$23.87
• WESTAR (STREET LIGHTS)	\$203.44
• Gary – Mowing Gas	\$40.00
• Gary – Mowing	\$110.00
(11 hrs. @ \$10.00 an hr.)	
TOTAL	-----
	\$ 506.40

The bills were ordered to be paid and approved by Mayor Gary Smith and agreed by council. All Westar bills are automatic withdrawals from the city's bank account by bank draft.

1. City Clerk Beem states the General Fund has \$4,258.82 and the Highway Fund has \$1,777.50 as of June 30, 2018.
2. Letter will be sent to all Bushong residents inviting them to attend city council meetings and to voice their concerns, suggestions, and opinions.
3. Gary met with the County and speed limit sign will be mounted on a trailer.

4. Motion made to allow the Memorial to replace the sidewalk in front of the Memorial and to put in a handicap approach at no cost to the city.
First – Christine Smith, Second – Henry Freeman
5. Gary is working with Warren at the Rural Water District to get a water meter for the city park at a reduced cost.

MOTION TO CLOSE MEETING BY MAYOR GARY SMITH AT 6:23 P.M.

FIRST – CHRISTINA ATCHINSON

SECOND – DIANNE SMITH

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2018 JUL 16 PM 10 26
LYON COUNTY
CLERK'S OFFICE

Book Name
City/Country Title/Year